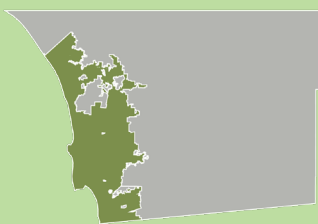


Fiscal Year 2022-23 CAO Recommended Budget

YOUR COUNTY, YOUR BUDGET



The County includes 18 cities and a large unincorporated area.



18 Incorporated Cities



Unincorporated Area



In the unincorporated area, County government does what a city government would typically do, like provide public safety and maintain parks, libraries and roads.



County government also does things for the entire region, like making sure people have access to food, housing and health care.



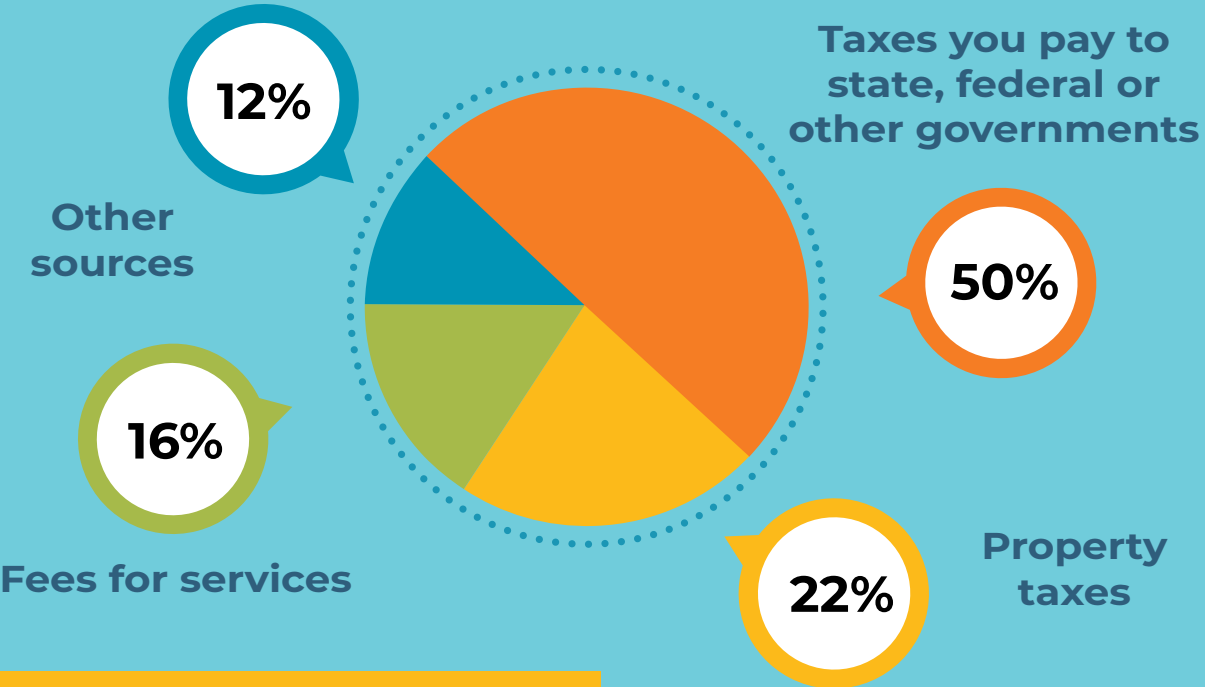
\$7.15 billion

+1,057 total staff



= 19,839 total employees

How does your money get to our budget?



Major Investments

Resources focused on equity and access, like added support for communities disproportionately impacted by public health threats

Investments to enhance neighborhoods and keep them safe

Homeless services and affordable housing

Mental health and substance use help

Reversing climate change and protecting natural resources



May 5

CAO Recommended Budget Released to the Public



May 19-20

CAO Recommended Budget Presentations



Virtual Community Budget Meeting

05/23: District 3  
05/31: District 4  
06/02: District 1  
06/06: District 5  
06/08: District 2



June 13 @ 9:00 AM

June 16 @ 5:30 PM

Public Hearings on CAO Recommended Budget



June 24

Revised CAO Recommended Budget Released to the Public



June 28

Budget Deliberations and Adoption

Save the Dates - Get Involved!

Watch:



[www.livestream.com/sandiegocountynewscenter](http://www.livestream.com/sandiegocountynewscenter)



@countysandiego



Ways to comment:  
[www.sandiegocounty.gov/cob/bosa/](http://www.sandiegocounty.gov/cob/bosa/)



[sandiegocounty.gov](http://sandiegocounty.gov)



@SanDiegoCounty

• By phone or in person at a budget hearing

• Online through June 22

• Request interpretation at (619) 531-5434 or [PublicComment@sdcounty.ca.gov](mailto:PublicComment@sdcounty.ca.gov)



[countynewscenter.com](http://countynewscenter.com)



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COUNTY OF SAN DIEGO

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